Budget Summary Report for CLEBURNE ISD

				ort for	CLEBURNE IS		
	2021 - 2022 Act				2022 - 2023 "Pr		dget
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures	— —		Expenditures	Expenditures
Instruction	I	640.700.404	60.040	Instruction	l	644.004.500	60.04
11	Instruction Instructional	\$42,792,101	\$6,640	11	Instruction Instructional	\$44,284,588	\$6,91
	Resources, Media				Resources, Media		
12	Services	¢550,000	\$86	12	Services	\$569.052	•
- 12	Curriculum	\$552,320	\$86	12	Curriculum	\$569,052	\$8
	Development & Staff				Development & Staff		
13 95	Development & Starr	\$1,720,712	\$267	13	Development & Stan	\$1,885,360	\$29
	Payment to Juvenile	\$1,720,712	\$207	13	Payment to Juvenile	\$1,000,300	\$28
	Justice AEP	642.640	60	05	Justice AEP	642.640	
		\$12,640	\$2	95		\$12,640	\$
	Total:	\$45,077,773	\$6,994		Total:	\$46,751,640	\$7,30
Instructional				Instructional			
Support	l			Support	l		
	Instructional				Instructional		
21 23	Leadership	\$1,397,421	\$217	21	Leadership	\$1,535,432	\$24
	School Leadership	\$4,084,386	\$634	23	School Leadership Guidance &	\$4,425,783	\$69
	Guidance &						
24	Counseling,	04 004 070	2004		Counseling,	04 005 004	•
31	Evaluation	\$1,681,256	\$261	31	Evaluation	\$1,805,291	\$28
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$859,696	\$133	33	Health Services	\$1,023,610	\$16
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$2,458,331	\$381	36	curricular Activities	\$2,485,902	\$38
	Total	\$10,481,090	\$1,626		Total	\$11,276,018	\$1,70
							·
Central				Central			
Administration				Administration			
	General				General		
41	Administration	\$2,480,552	\$385	41	Administration	\$2,410,692	\$37
	Expenditures to				Expenditures to	, ,,,,,,	, ,
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$5,000	\$1	Notices	representatives.	\$5,000	\$
	.,	75,555	**			,,,,,,,,	,
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or attempy				influencing or attempy		
	to influence the				to influence the		
	outcome of legislation				outcome of legislation		
	or administrative				or administrative		
	action as those terms				action as those terms		
	are defined in Section				are defined in Section		
41				41			
41 Lobbying	305.002, Government	\$250	\$0	41 Lobbying	305.002, Government	\$250	
41 Lobbying	305.002, Government Code."	\$250	\$0 \$386	41 Lobbying	305.002, Government Code."	\$250	
Lobbying	305.002, Government	\$250 \$2,485,802	\$0 \$386	Lobbying	305.002, Government	\$250 \$2,415,942	
Lobbying District	305.002, Government Code."			Lobbying	305.002, Government Code."		
Lobbying District	305.002, Government Code." Total:			Lobbying	305.002, Government Code." Total:		
Lobbying District Operations	305.002, Government Code." Total: Plant Maintenance &	\$2,485,802	\$386	Lobbying District Operations	305.002, Government Code." Total: Plant Maintenance &	\$2,415,942	\$37
Lobbying District	305.002, Government Code." Total: Plant Maintenance & Operations			Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations		\$37
Lobbying District Operations 51	305.002, Government Code." Total: Plant Maintenance & Operations Security and	\$2,485,802 \$9,090,076	\$386 \$1,410	District Operations	305.002, Government Code." Total: Plant Maintenance & Operations Security and	\$2,415,942 \$9,483,689	\$37 \$1,48
Lobbying District Operations 51 52	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring	\$2,485,802 \$9,090,076 \$552,316	\$386 \$1,410 \$86	District Operations 51 52	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring	\$2,415,942 \$9,483,689 \$553,506	\$37 \$1,48 \$8
Lobbying District Operations 51	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$2,485,802 \$9,090,076	\$386 \$1,410	District Operations	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$2,415,942 \$9,483,689	\$37 \$1,48 \$8
Lobbying District Operations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$9,090,076 \$552,316 \$1,657,285	\$386 \$1,410 \$86 \$257	District Operations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381	\$37 \$1,48 \$8 \$27
Lobbying District Operations 51 52 53 34	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$9,090,076 \$552,316 \$1,657,285 \$2,515,738	\$386 \$1,410 \$86 \$257 \$390	District Operations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782	\$1,48 \$1,48 \$27 \$46
Lobbying District Operations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$89,806	\$386 \$1,410 \$86 \$257	District Operations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000	\$1,48 \$8 \$27 \$46
District Operations 51 52 53 34	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$9,090,076 \$552,316 \$1,657,285 \$2,515,738	\$386 \$1,410 \$86 \$257 \$390	District Operations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782	\$1,48 \$8 \$27 \$46
District Operations 51 52 53 34	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$89,806	\$386 \$1,410 \$86 \$257 \$390 \$14	District Operations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000	\$1,48 \$8 \$27 \$46
Lobbying District Operations 51 52 53 34 35	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$89,806	\$386 \$1,410 \$86 \$257 \$390 \$14	District Operations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000	\$1,48 \$8 \$27 \$46
Lobbying District Operations 51 52 53 34 35	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$89,806	\$386 \$1,410 \$86 \$257 \$390 \$14	District Operations 51 52 53 34 35	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000	\$1,48 \$8 \$27 \$46 \$1
Lobbying District Operations 51 52 53 34 35 Debt Service	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$39,806 \$13,905,221	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158	District Operations 51 52 53 34 35 Debt Service	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358	\$1,46 \$6 \$27 \$44 \$1 \$2,32
Lobbying District Operations 51 52 53 34 35 Debt Service 71	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$39,806 \$13,905,221	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158	District Operations 51 52 53 34 35 Debt Service	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358	\$1,46 \$6 \$27 \$44 \$1 \$2,32
Lobbying District Operations 51 52 53 34 35 Debt Service 71	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$39,806 \$13,905,221	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358	\$1,48 \$1,48 \$27 \$44 \$5; \$2,32
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$39,806 \$13,905,221	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158	Lobbying District Operations 51 52 53 34 35 Debt Service 71	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358	\$1,48 \$1,48 \$27 \$44 \$5; \$2,32
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$39,806 \$13,905,221	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358	\$1,48 \$8 \$27 \$46 \$7 \$2,32
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$39,806 \$13,905,221	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358	\$1,44 \$1 \$2; \$44 \$5; \$2,3;
Lobbying District Operations 51 52 53 34 35 Oebt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$39,806 \$13,905,221	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358	\$1,44 \$1 \$2; \$44 \$5; \$2,3;
Lobbying District Operations 51 52 53 34 35 Oebt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted instructional Services	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$39,806 \$13,905,221	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358	\$1,44 \$1 \$2; \$44 \$5; \$2,3;
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$99,806 \$13,905,221 \$0 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$0 \$6	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$2,415,942 \$9,483,689 \$553,506 \$11,783,381 \$2,949,782 \$90,000 \$14,860,358	\$1,44 \$1, \$2, \$2, \$4, \$1, \$2,3;
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$39,806 \$13,905,221	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$0 \$6	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358	\$1,44 \$1, \$2, \$2, \$4, \$1, \$2,3;
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$99,806 \$13,905,221 \$0 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$0 \$6	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$2,415,942 \$9,483,689 \$553,506 \$11,783,381 \$2,949,782 \$90,000 \$14,860,358	\$1,44 \$1, \$2, \$2, \$4, \$1, \$2,3;
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$99,806 \$13,905,221 \$0 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$0 \$6	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$2,415,942 \$9,483,689 \$553,506 \$11,783,381 \$2,949,782 \$90,000 \$14,860,358	\$1,44 \$1, \$2, \$2,3; \$2,3;
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$89,806 \$13,905,221 \$0 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$6	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358 \$0 \$0 \$0 \$40,859	\$1,44 \$1,44 \$2 \$44 \$ \$2,3:
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$99,806 \$13,905,221 \$0 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$6	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$2,415,942 \$9,483,689 \$553,506 \$11,783,381 \$2,949,782 \$90,000 \$14,860,358	\$1,44 \$1,44 \$2 \$44 \$ \$2,3:
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$89,806 \$13,905,221 \$0 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$6	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358 \$0 \$0 \$0 \$40,859	\$1,44 \$1,44 \$2 \$44 \$ \$2,3:
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$89,806 \$13,905,221 \$0 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$6	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358 \$0 \$0 \$0 \$40,859	\$1,44 \$1 \$2; \$44 \$5; \$2,32
Lobbying District District	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$39,806 \$13,905,221 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$0 \$6	Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358 \$0 \$0 \$40,859	\$1,44 \$1 \$2 \$2 \$4 \$5 \$2,32
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$39,806 \$13,905,221 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$6	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358 \$0 \$0 \$40,859	\$1,44 \$1 \$2 \$2 \$4 \$5 \$2,32
Lobbying District District	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$89,806 \$13,905,221 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$6	Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358 \$0 \$0 \$40,859 \$0	\$1,48 \$1,48 \$2 \$2,32 \$2,32 \$3 \$3 \$3 \$3
Lobbying District District	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$39,806 \$13,905,221 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$6	Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358 \$0 \$0 \$40,859	\$1,48 \$1,48 \$2 \$2,32 \$2,32 \$3 \$3 \$3 \$3
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$89,806 \$13,905,221 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$6	Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358 \$0 \$0 \$40,859 \$0	\$1,48 \$1,48 \$2,32 \$44 \$5,5 \$2,32 \$3 \$3
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$89,806 \$13,905,221 \$0 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$6	Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358 \$0 \$0 \$40,859 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,48 \$8 \$27 \$46 \$1,48 \$2,32 \$3 \$2,32 \$3 \$3 \$4 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93 97	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$2,485,802 \$9,090,076 \$1552,316 \$1,657,285 \$2,515,738 \$89,806 \$13,905,221 \$0 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$0 \$0 \$0 \$0 \$19 \$0	Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358 \$0 \$0 \$40,859	\$ \$ \$2
District Departions 51 52 53 34 35 Debt Service 71 Other 61 81 91	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$2,485,802 \$9,090,076 \$552,316 \$1,657,285 \$2,515,738 \$89,806 \$13,905,221 \$0 \$0 \$40,859	\$386 \$1,410 \$86 \$257 \$390 \$14 \$2,158 \$0 \$0 \$0 \$0 \$0 \$19 \$0	Lobbying	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$2,415,942 \$9,483,689 \$553,506 \$1,783,381 \$2,949,782 \$90,000 \$14,860,358 \$0 \$0 \$40,859 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,48 \$1,48 \$2,32 \$44 \$5,5 \$2,32 \$3 \$3